

Demands for Grants and Appropriations 2023-24
Grant No - 53
156 - Power Division

Allocations and Activities

1 **The main functions of the Power Division are:**

- a. Power generation, transmission and distribution activities and their maintenance;
- b. Formulation, updating and implementation of laws and policies related to power sector;
- c. Construct, expand, rehabilitate and modernize power generation, transmission and distribution services in line with the increasing demand;
- d. Encourage private sectors and joint venture investment initiatives along with government investment;
- e. Improve the standard of living of the rural poor through rural electrification and renewable energy;
- f. Supervise and monitor revenue collections and commercial activities of power sector organizations/companies; and
- g. Expansion of renewable energy and ensuring efficient use of energy and energy saving initiatives.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Power Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	36,22,93	21935,17,00	21971,39,93	181,61,23	6,31,30	21783,47,40	0
2021-22	Revised Budget	46,62,03	22827,41,00	22874,03,03	405,57,64	13178,57,49	9289,87,90	0
2022-23	Revised Budget	62,63,78	25246,65,00	25309,28,78	141,20,09	74,52	25167,34,17	0
2023-24	Budget	50,06,00	33775,04,00	33825,10,00	138,76,10	2555,42,14	31130,91,76	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Adding a total of 5,021 MW power to the National Grid from the public and private sector's under construction power plants;
- b. Implementation of renewable energy, demand side management, electricity saving and awareness activities for the consumers;
- c. Installing 3.55 million new smart pre-paid meters;
- d. Implementation of Enterprise Resource Planning (ERP) to ensure paperless official activities in the power sector;
- e. Reduction of subsidy in the power sector through adjustment of prices between power generation and sale;
- f. Improving transmission and distribution systems by various projects in line with the adjustment of demand and power generation;
- g. Power generation from renewable energy sources as per target to address the global climate change risks; and
- h. Increasing inter-country power trade under bilateral, sub-regional and regional cooperation.

Demands for Grants and Appropriations 2023-24

Grant No. 53

156-Power Division

(Taka in Thousand)

Charged	0	Operating	50,06,00	Recurrent	138,76,10
Others	33825,10,00	Development	33775,04,00	Capital	2555,42,14
				Financial Asset	31130,91,76
				Liability	0
Total :	33825,10,00	Total :	33825,10,00	Total :	33825,10,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	11,82,58	12,44,15	12,25,96
3211	Administrative expenses	4,81,03	3,97,84	4,19,20
3221	Fees, charges and commissions	55,22	52,50	52,75
3231	Training	69,00	52,50	64,00
3243	Petrol, oil and lubricants	49,85	47,74	50,74
3244	Travel and Transfer	1,79,50	91,50	1,22,00
3255	Printing and stationery	80,35	47,10	50,45
3256	General supplies and materials	12,05	12,80	13,30
3257	Professional services, honorariums and special	69,82,75	56,79,04	32,49,00
3258	Repairs and maintenance	2,96,55	2,51,34	2,45,50
3631	Current grants	25,64,30	19,77,86	27,22,72
3632	Capital grants	2,58,00	16,33,72	8,56,28
3821	Current transfers not elsewhere classified	80	0	1,50
3823	Current transfers for projects	14,64,67	26,32,00	364,81,45
3911	Reserve	1,99,45	0	258,17,10
Total - Recurrent Expenditure :		138,76,10	141,20,09	713,71,95

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	1,49,72	62,27	3,40,00
4113	Other fixed assets	15,75	11,25	15,75
Sub Total - Non financial assets :		1,65,47	73,52	3,55,75
Capital expenditure for project				
4211	Capital expenditure for project	24,21,67	1,00	14380,64,55
Sub Total - Capital expenditure for project :		24,21,67	1,00	14380,64,55
Reserve				
4911	Reserve	2529,55,00	0	0
Sub Total - Reserve :		2529,55,00	0	0
Total - Capital Expenditure :		2555,42,14	74,52	14384,20,30
Assets				
Financial assets				
7215	Loans	26011,29,66	19599,55,96	3862,79,31
7216	Equity and investment fund shares	5119,62,10	5567,78,21	5235,16,44
Sub Total - Financial assets :		31130,91,76	25167,34,17	9097,95,75
Total - Assets :		31130,91,76	25167,34,17	9097,95,75
Total - Power Division :		33825,10,00	25309,28,78	24195,88,00

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Grant No. 53

156 - Power Division

(Taka in thousand)

Charged	0	Operating	50,06,00	Recurrent	138,76,10
Others	33825,10,00	Development	33775,04,00	Capital	2555,42,14
				Financial Asset	31130,91,76
				Liability	0
Total:	33825,10,00	Total:	33825,10,00	Total:	33825,10,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

15601 Secretariat, Power Division

Operating Activity	46,44,25	59,61,60	53,15,60
Development Activity	33775,04,00	25246,65,00	24139,11,00
Total:	33821,48,25	25306,26,60	24192,26,60
Recurrent	135,53,35	138,36,08	710,57,55
Capital	2555,03,14	56,35	14383,73,30
Financial Asset	31130,91,76	25167,34,17	9097,95,75
Total:	33821,48,25	25306,26,60	24192,26,60

15602 Electrical Adviser and Chief Electrical Inspector

Operating Activity	3,61,75	3,02,18	3,61,40
Total:	3,61,75	3,02,18	3,61,40
Recurrent	3,22,75	2,84,01	3,14,40
Capital	39,00	18,17	47,00
Total:	3,61,75	3,02,18	3,61,40

Total - Operating Activity:	50,06,00	62,63,78	56,77,00
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Total - Development Activity:	33775,04,00	25246,65,00	24139,11,00
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Total - Operating and Development Activity:	33825,10,00	25309,28,78	24195,88,00
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Total - Recurrent:	138,76,10	141,20,09	713,71,95
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Total - Capital :	2555,42,14	74,52	14384,20,30
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Total - Asset:	31130,91,76	25167,34,17	9097,95,75
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Total Liability:	0	0	0
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Total-Power Division:	33825,10,00	25309,28,78	24195,88,00
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